



Southport and Formby
Clinical Commissioning Group

Our Ref: 67422

1 March 2021

southportandformbyccg.foi@nhs.net

NHS Southport & Formby CCG
5 Curzon Road
Southport
PR8 6PL

Tel : 0151 317 8456

Email:
southportandformby.ccg@nhs.net

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Home Care Packages within NHS Southport and Formby CCG.

Request/[Response](#):

1. The name, email address and telephone number of the person within the CCG responsibility for commissioning packages of homecare.
2. The annual spend on home care at year-end (tax years)
3. The number of home care packages commissioned by the CCG at year-end (tax years)
4. Referring to the home care definition above, please list your top 10 home care providers and the annual spend per provider at year-end.

[For questions 1-4 – please see appendix 1](#)

Appendix 1

<p>1. The name, email address and telephone number of the person within the CCG responsibility for commissioning packages of homecare.</p>	<p>The CCG commissions Midlands and Lancashire Commissioning Support Unit to procure homecare packages on their behalf via the ADAM DPS System.</p> <p>Overall responsibility within the CCG would fall to the Chief Nurse - Chrissie Cooke Chrissie.Cooke@southseftonccg.nhs.uk 0151 317 8352</p>						
<p>2. The annual spend on home care at year-end (tax years)</p>	<p>Home care spend, £millions</p>	<p>Client Age</p>	<p>2016/17</p>	<p>2017/18</p>	<p>2018/19</p>	<p>2019/20</p>	<p>2020/21 (to Dec 2020)</p>
	<p>Non-CHC funded home care</p>	<p><18y</p>	<p>0.2</p>	<p>0.3</p>	<p>0.1</p>	<p>0.3</p>	<p>0.2</p>
	<p>CHC funded home care</p>	<p><18y</p>	<p>0</p>	<p>0</p>	<p>0</p>	<p>0</p>	<p>0</p>
	<p>Non-CHC funded home care</p>	<p>18-64y</p>	<p>0.9</p>	<p>1.1</p>	<p>0.5</p>	<p>0.7</p>	<p>0.5</p>
	<p>CHC-funded home care</p>	<p>18-64y</p>	<p>1.1</p>	<p>1.2</p>	<p>1</p>	<p>0.9</p>	<p>0.6</p>
	<p>Non-CHC funded home care</p>	<p>65y+</p>	<p>0.2</p>	<p>0.3</p>	<p>0.2</p>	<p>0.7</p>	<p>0.5</p>
	<p>CHC-funded home care</p>	<p>65y+</p>	<p>0.9</p>	<p>0.9</p>	<p>0.9</p>	<p>1.3</p>	<p>0.9</p>
	<p>3. The number of home care packages commissioned by the CCG at year-end (tax years)</p>	<p>Client age</p>	<p>Client age</p>	<p>2016/17</p>	<p>2017/18</p>	<p>2018/19</p>	<p>2019/20</p>
<p>Non-CHC funded</p>		<p><18y</p>	<p>11</p>	<p>16</p>	<p>9</p>	<p>28</p>	<p>16</p>
<p>CHC funded</p>		<p><18y</p>	<p></p>	<p>0</p>	<p></p>	<p>1</p>	<p></p>
<p>Non-CHC funded</p>		<p>18-64y</p>	<p>22</p>	<p>27</p>	<p>17</p>	<p>39</p>	<p>34</p>
<p>CHC funded</p>		<p>18-64y</p>	<p>46</p>	<p>44</p>	<p>38</p>	<p>43</p>	<p>21</p>
<p>Non-CHC funded</p>		<p>65y+</p>	<p>13</p>	<p>15</p>	<p>9</p>	<p>118</p>	<p>101</p>
<p>CHC funded</p>	<p>65y+</p>	<p>168</p>	<p>162</p>	<p>164</p>	<p>245</p>	<p>101</p>	
<p>4. Referring to the home care definition above, please list your top 10 home care providers and the annual spend per provider at year-end.</p>	<p>Homecare spend by provider</p>			<p>2017/18</p>	<p>2018/19</p>	<p>2019/20</p>	<p>2020/21</p>
	<p>See tab Q4</p>						