



Southport and Formby Clinical Commissioning Group

Our Ref: 67123

14 September 2020

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NHS Southport & Formby CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Continuing Healthcare (CHC) and Homecare For Adults within NHS Southport and Formby CCG.

Request/Response:

1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65.
2. Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year) at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.
3. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults (number of care packages commenced in the year) at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.
4. Of those adults in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast track system (this is often related to end of life care packages) at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.
5. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21.
6. Please provide the CCG's total gross expenditure on continuing healthcare funded packages at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21. If expenditure for 2020/21 is not yet available, please provide projected expenditure.
7. Please provide the CCG's total gross expenditure on continuing healthcare funded homecare packages at year-end 2016/17, 2017/18, 2018/19, 2019/20 and 2020/21. If expenditure for 2020/21 is not yet available, please provide projected expenditure.
8. Please provide the lowest, mean and highest rate (fee) paid per week for CHC funded homecare packages at year-end 2020/21. If figures for 2020/21 is not yet available, please provide projected figures or figures from the previous year (2019/20).
9. Please provide a list of the 10 providers who received the greatest amount of funding from CHC funded homecare packages at year-end 2016/17, 2017/18, 2018/19, 2019/20 and



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2020/21. If expenditure for 2020/21 is not yet available, please provide projected expenditure.

Where multiple CCGs are covered, please provide the requested data for each of the relevant CCGs.

[Please see appendix 1](#)

Appendix 1

FOI Answers					
CCG:	Southport & Formby				
Date:	01/09/2020				
1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-65.	Name	Job title	Telephone No.	Email Address	
	Alexandra Kent	Interim Senior Contract/BI and Data Manager	07557 487123	Alexandra.kent6@nhs.net	
2. Please provide the number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	389	404	464	552	n/a
3. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	151	54	31	67	n/a
4. Of those adults in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	13	26	8	50	n/a
5. Of those adults in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	10	13	21	111	n/a
6. Please provide the CCG's total gross expenditure on continuing healthcare funded	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	£5,374,208	£7,889,840	£7,105,161	£7,668,476	n/a
7. Please provide the CCG's total gross expenditure on continuing healthcare funded homecare packages.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
	£1,314,678	£1,692,599	£1,621,372	£1,920,795	n/a
8. Please provide the cost of the lowest, mean and highest value CHC funded homecare packages.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
Lowest	£51	£38	£108	£102	n/a
Mean	£547	£766	£1,048	£887	n/a
Highest	£2,483	£3,336	£3,413	£3,413	n/a
9. Please provide a list of the 10 providers who received the greatest amount of funding from CHC funded homecare packages.	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021
				Alcedo Care Southport Assured Care Southport Limited. Care Concern Nw Ltd Community Care Direct Limited Delta Care Ltd Mountbatton Care Limited PCS Personal Care Services Ltd Right at Home Sefton Sefton Local Authority (CMS) Townsend Jackson Limited T/A The Care Worker Agency	

NB 2020/21 data not available due to COVID-19 Pandemic

Patients
Include existing cohort as clarified by requester
Standard CHC & Fast Track

Weekly costs

Only 2019/20 breakdown available