



**Southport and Formby**  
Clinical Commissioning Group

Our Ref: 67033

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**NHS Southport & Formby CCG**

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**Re: Freedom of Information Request**

Please find below the response to your recent Freedom of Information request regarding temporary spend within NHS Southport and Formby CCG.

Request/[Response](#):

1. I am writing to request information under the Freedom of Information act on your organisation's agency and bank spend and bank use.

[Please see appendix 1.](#)

*\* Please note NHS South Sefton CCG and NHS Southport and Formby CCG have a joint management team and work across both CCG.*

**Appendix 1**

1. Please provide the following information on agency<sup>1</sup> (temporary) staff spending for the 19/20 financial year (April 2019 to March 2020), broken down by clinical and non-clinical staff

<sup>1</sup>Agency workers are defined as temporary workers supplied through an agency. This excludes interim workers and fixed term contract posts.

|                | Agency Staff Spend (£) |                    |                |
|----------------|------------------------|--------------------|----------------|
|                | Total                  | Non-clinical staff | Clinical staff |
| <b>2019/20</b> | £327,988.15            | £327,988.15        | N/A            |

2. Based on the **clinical** agency spend provided

above, please provide a further breakdown by the following clinical staffing categories.

|                | Agency Staff Spend (£) |                      |
|----------------|------------------------|----------------------|
|                | Nursing Staff          | Other Clinical Staff |
| <b>2019/20</b> | N/A                    | N/A                  |

3. Please list the name of the top five agencies for spend on **clinical** agency staff in 19/20 and the spend associated to each agency if available.

| Name of Agency | Total Spend 19/20 |
|----------------|-------------------|
| N/A            | N/A               |
|                |                   |
|                |                   |
|                |                   |
|                |                   |

4. Please provide the following information on **bank**<sup>2</sup> staff spending for the 19/20, broken down by clinical and non-clinical staff

<sup>2</sup>A bank is defined as a flexible pool of workers, typically clinical, allied health care and administrative staff. These workers can be substantive staff able to work additional shifts or non-substantive workers who sign bank contracts with the trust/CCG/Local Authority. Banks are typically seen as an alternative to using agency staff to cover shifts on a temporary basis.

|                | Bank Staff Spend (£) |                    |                |
|----------------|----------------------|--------------------|----------------|
|                | Total                | Non-clinical staff | Clinical staff |
| <b>2019/20</b> | N/A                  | N/A                | N/A            |

- 5a. Does your CCG use

or have access to a staff bank? No



## Southport and Formby Clinical Commissioning Group

If yes, is this the CCGs own bank or a shared resource across other organisations?  
Please list all organisations involved across CCGs, NHS trusts and local authorities

5b. Is your organisation planning to expand the bank and to which organisations? **N/A**

5c. If your organisation does not have a staff bank, are you considering implementing a staff bank and/or becoming part of a collaborative staff bank? **No**

Please name the organisations that would be included across CCGs, NHS trusts and local authorities