

Our ref: FOI ID 37175

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southportandformbyccg.foi@nhs.net

NHS Southport & Formby CCG

5 Curzon Road
Southport
PR8 6PL

Tel : 01704 387028

Email: southportandformby.ccg@nhs.net

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding financial plans within NHS Southport and Formby CCG.

Request/[Response](#):

1. At the time of responding to this request, has the CCG's financial plan for **2017/18** and **2018/19** been agreed by NHS England?

[NHS Southport and Formby CCG has submitted their financial plans but they have not yet been agreed by NHS England](#)

2. In the CCG's financial plan for **2017/18**, or latest draft of this plan if this has not been finalised by NHS England at the time of responding to this request, has the Mental Health Investment Standard (formerly Parity of Esteem) been achieved?

[No, the investment standard has not been achieved](#)

3. If the Mental Health Investment Standard (formerly Parity of Esteem) has not been achieved for **2017/18**, please indicate the reason using the codes below:
 - 1 - Commissioners in deficit, not achieving 1% plan metric or with very low growth.
 - 2 - Mental Health Investment Standard (Parity of Esteem) achieved across health economy.
 - 3 - Historically high investment in mental health.
 - 4 - Other.

[1 - Commissioners in deficit, not achieving 1% plan metric or with very low growth](#)

[4 - Other](#)

4. If answering 'Other', please provide further explanation as to why the Mental Health Investment Standard (Parity of Esteem) has not been achieved for **2017/18**.

[Non-recurrent investment in previous financial year – one off set up costs for new IAPT service](#)

5. In the CCG's financial plan for **2018/19**, or latest draft of this plan if this has not been finalised by NHS England at the time of responding to this request, has the Mental Health Investment Standard (formerly Parity of Esteem) been achieved?

No, the Investment Standard has not been achieved

6. If the Mental Health Investment Standard (formerly Parity of Esteem) has not been achieved for **2018/19**, please indicate the reason using the codes below:
- 1 - Commissioners in deficit, not achieving 1% plan metric or with very low growth.
 - 2 - Mental Health Investment Standard (Parity of Esteem) achieved across health economy.
 - 3 - Historically high investment in mental health.
 - 4 - Other.

1 - Commissioners in deficit, not achieving 1% plan metric or with very low growth

4 - Other – Non-recurrent investments in prior year

7. If answering 'Other', please provide further explanation as to why the Mental Health Investment Standard (Parity of Esteem) has not been achieved for **2018/19**.

Non-recurrent investments in prior year

8. At the time of responding to this request, has the Chief Executive of your main mental health provider signed a letter stating that the CCG's mental health planned spend for 2017/18 and 2018/19 is an accurate reflection of health economy investment in mental health, as requested by NHS England?

Yes