

NHS Southport and Formby CCG FOI ID 44994

	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Spend	Budget	Planned Spend
Questions	2013/14	2013/14	2014-15	2014-15	2015/16	2015/16	2016/17	2016/17	2017/18	2017/18
1) The (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) for children and adolescents (for the purpose of this request defined as being between the ages of 0 and 18 years).	1,522	1,493	652	654	1,074	1,074	1,090	1,090	1,099	1,099
2) If available, the (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) for children, adolescents and young adults (for the purpose of this request defined as being between the ages of 0 and 25 years).	<i>Not available</i>	<i>Not available</i>	<i>Not available</i>	<i>Not available</i>	<i>Not available</i>	<i>Not available</i>	<i>Not available</i>	<i>Not available</i>	<i>Not available</i>	<i>Not available</i>
3) The (a) budget and (b) monies received to deliver the Local Transformation Plan (LTP).	-	-	-	-	135	135	344	344	344	344
4) The (a) budget and (b) monies received to deliver the access and waiting time standards on Eating Disorders.	-	-	-	-	73	73	72	72	72	72
5) The (a) budget and (b) monies received to implement CYP Improving Access to Psychological Therapies (IAPT).	-	-	-	-	38	38	38	38	38	38
6) Explicit clarification of whether the budget and expenditure identified in response to 1) and 2) includes the budget and monies identified in 3), 4) and 5).	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Note:

2013-14 budget & spend higher than subsequent year's due to costs of CAMHS packages, mainly from Sefton MBC.