

Our Ref: 44536

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding mental health services within NHS Southport and Formby CCG.

Request/Response:

1. The CCG's planned spend on mental health services for 2017-18;

£20,294,000

2. The CCG's planned spend as a proportion of overall allocation for 2017-18;

11%

3. Whether the CCG predicts it will achieve the mental health investment standard for 2017-18;

Yes

4. Mental health actual for 2015-16 and 2016-17.

2015/16 - £20,561,000 2016/17 - £15,744,000