

Our Ref: 44508

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southportandformbyccg.foi@nhs.net

NHS Southport & Formby CCG

5 Curzon Road

Southport

PR8 6PL

Tel : 01704 387028

Email: southportandformby.ccg@nhs.net

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Personal Health Budgets within NHS Southport and Formby CCG.

Request/Response:

1. The total number of PHB patients the CCG currently has

17

2. The total number of patients with direct payments (current)

13

3. The average monthly budget for patients with direct payments 2017/18 (April-December)

There is no average monthly budget as the needs are determined by the care plan and each patient differs.

4. The total spend on PHBs in 2016/17 and 2017/18 (April-December)

NHS Southport and Formby CCG are applying an exemption under section 12 to the above question.

5. The Total spend on direct payments in 2016/17 and 2017/18 (April-December)

NHS Southport and Formby CCG are applying an exemption under section 12 to the above question.

6. Does the CCG use a resource allocation tool to calculate/allocate budgets? If so, which one?

Based on a clinical care plan and patients' health needs.



Southport and Formby
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7. Is the CCG using any software to support management of PHBs, or commission software for PHB patients to use? If so, which one and when was this implemented?

Clinical Management System implemented by Midlands and Lancashire Commissioning Support Unit since May 2017.