

Our Ref: FOI ID 42966

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NHS Southport & Formby CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding mental health within Southport and Formby CCG.

Request/Response:

1. What was your total CCG 2015/16 outturn?

£178,831,000

2. What was your total CCG 2016/17 outturn?

£188,241,000

3. What was your planned spend as a proportion of overall CCG allocation in 2015/16 on mental health?

12%

4. What was your planned spend as a proportion of overall CCG allocation in 2016/17 on mental health?

11%

5. What was your total planned spending for mental health 2016/17?

£21,001,000

6. What was your total planned spending for mental health 2015/16?

£21,181,000

7. What was your mental health 2015/16 outturn?

£20,561,000



8. What was your mental health 2016/17 outturn?

£21,176,000