

Our ref: FOI ID 38142

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NHS Southport & Formby CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding NHS Continuing Health Care within NHS Southport and Formby CCG.

Request/Response:

1. How many adults in your CCG currently receive NHS Continuing Healthcare? **130**
2. How many adults in your CCG currently receive each of the following:
 - a) Fully funded NHS Continuing Healthcare packages of care? **130**
 - b) Joint funded Local Authority / NHS Continuing Healthcare packages of care? **40**
 - c) NHS funded nursing care? **400**
 - d) "Care at Home" NHS Continuing Healthcare packages care? **36**
3. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2015-16?
£10,862,000
4. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2015-16? **£10,728,000**
5. For each of the following categories, what was the actual amount spent by your CCG in 2015-16 for those adults in receipt of:
 - a) Fully funded NHS Continuing Healthcare packages of care? **£6,424,000**
 - b) Joint funded Local Authority / NHS Continuing Healthcare packages of care? **£1,577,000**
 - c) NHS funded nursing care? **£2,745,000**
 - d) "Care at Home" NHS Continuing Healthcare packages of care? **£1,115,000**
6. What was the total NHS Continuing Healthcare budget for adults in your CCG in 2016-17?
£10,243,000
7. What was the actual amount spent on NHS Continuing Healthcare for adults by your CCG in 2016-17? **£11,014,000**
8. For each of the following categories, what was the actual amount spent by your CCG in 2016-17 for those adults in receipt of:
 - a) Fully funded NHS Continuing Healthcare packages of care? **£5,114,000**

- b) Joint funded Local Authority / NHS Continuing Healthcare packages of care? £1,307,000
 - c) NHS funded nursing care? £4,194,000
 - d) "Care at Home" NHS Continuing Healthcare packages of care? £399,000
9. What is your CCG's total NHS Continuing Healthcare budget for adults for each of the years 2017-18, 2018-19 and 2019-20?

£'000

2017/18	12,388
2018/19	13,032
2019/20	13,714

10. If your response to Question 9 shows you propose to maintain your NHS Continuing Healthcare budget at current levels or reduce your NHS Continuing Healthcare budget for adults in your CCG, please provide a full explanation of how you will achieve this without making unlawful decisions about eligibility or reducing the size of packages of care.

Funding increased