

Stage	Care Product	From	Cost Per Wk	CCG	2013/14 £	2014/15 £	2015/16 £	2016/17 £	2017/18 £
CHC	Nursing Home	04/05/2017	596.92	NHS Southport & Formby CCG	0	0	0	0	28311.063
CHC	Nursing Home	02/05/2017	596.92	NHS Southport & Formby CCG	0	0	0	0	28481.611
CHC	Domicillary Care - personal	02/05/2017	152.6	NHS Southport & Formby CCG	0	0	0	0	7281.2
CHC	Nursing Home	05/05/2017	650	NHS Southport & Formby CCG	0	0	0	0	30735.714
CHC	Nursing Home	04/05/2017	625	NHS Southport & Formby CCG	0	0	0	0	29642.857
CHC	Nursing Home	03/03/2017	642.1	NHS Southport & Formby CCG	0	0	0	2660.1286	33480.929
CHC	Nursing Home	12/01/2017	642.1	NHS Southport & Formby CCG	0	0	0	7246.5571	33480.929
CHC	Domicillary Care - personal	05/05/2017	305.2	NHS Southport & Formby CCG	0	0	0	0	14431.6
CHC	Nursing Home	25/04/2017	625	NHS Southport & Formby CCG	0	0	0	0	30446.429
CHC	Domicillary Care - personal	27/04/2017	432.6	NHS Southport & Formby CCG	0	0	0	0	20950.2
CHC	Domicillary Care - personal	22/04/2017	152.6	NHS Southport & Formby CCG	0	0	0	0	7499.2
CHC	Domicillary Care - personal	22/04/2017	533.4	NHS Southport & Formby CCG	0	0	0	0	26212.8
CHC	Domicillary Care - personal	25/04/2017	305.2	NHS Southport & Formby CCG	0	0	0	0	14867.6
CHC	Nursing Home	23/12/2016	834.07	NHS Southport & Formby CCG	0	0	0	11796.133	43490.793
CHC	Nursing Home	09/02/2017	834.07	NHS Southport & Formby CCG	0	0	0	6076.7957	43490.793
CHC	Domicillary Care - personal	13/02/2017	560	NHS Southport & Formby CCG	0	0	0	3760	29200
CHC	Nursing Home	02/03/2017	1480	NHS Southport & Formby CCG	0	0	0	6342.8571	77171.429
CHC	Nursing Home	19/04/2017	800	NHS Southport & Formby CCG	0	0	0	0	39657.143
CHC	Domicillary Care - personal	19/04/2017	152.6	NHS Southport & Formby CCG	0	0	0	0	7564.6
CHC	Domicillary Care - personal	13/04/2017	713.7	NHS Southport & Formby CCG	0	0	0	0	35990.871
CHC	Nursing Home	10/03/2017	596.92	NHS Southport & Formby CCG	0	0	0	1876.0343	31125.114
CHC	Nursing Home	28/02/2017	729.94	NHS Southport & Formby CCG	0	0	0	3336.8686	38061.157
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	20/03/2017	596.92	NHS Southport & Formby CCG	0	0	0	1023.2914	31125.114
CHC	Domicillary Care - personal	13/04/2017	532	NHS Southport & Formby CCG	0	0	0	0	26828
CHC	Domicillary Care - personal	18/04/2016	390	NHS Southport & Formby CCG	0	0	0	19388.571	20335.714
CHC	Domicillary Care - personal	28/01/2016	585	NHS Southport & Formby CCG	0	0	0	5348.5714	30503.571
CHC	Domicillary Care - personal	25/02/2016	773.5	NHS Southport & Formby CCG	0	0	0	3978	40332.5
CHC	Nursing Home	06/04/2017	650	NHS Southport & Formby CCG	0	0	0	0	33428.571
CHC	Domicillary Care - personal	10/04/2017	38.1	NHS Southport & Formby CCG	0	0	0	0	1937.6571
CHC	Domicillary Care - personal	05/04/2017	254.8	NHS Southport & Formby CCG	0	0	0	0	13140.4
CHC	Domicillary Care - personal	09/01/2017	599.7	NHS Southport & Formby CCG	0	0	0	7025.0571	31270.071
CHC	Domicillary Care - personal	05/04/2017	757.6	NHS Southport & Formby CCG	0	0	0	0	39070.514
CHC	Domicillary Care - personal	21/11/2016	273	NHS Southport & Formby CCG	0	0	0	5109	14235
CHC	Domicillary Care - personal	21/11/2016	364	NHS Southport & Formby CCG	0	0	0	6812	18980
CHC	Domicillary Care - personal	28/03/2017	142.45	NHS Southport & Formby CCG	0	0	0	81.4	7427.75
CHC	Nursing Home	16/02/2017	596.92	NHS Southport & Formby CCG	0	0	0	3752.0686	31125.114
CHC	Residential Home	01/11/2016	473.97	NHS Southport & Formby CCG	0	0	0	10224.21	24714.15
CHC	Residential Home	01/11/2016	473.97	NHS Southport & Formby CCG	0	0	0	10224.21	24714.15
CHC	Nursing Home	06/01/2017	596.92	NHS Southport & Formby CCG	0	0	0	7248.3143	31125.114
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
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CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Domicillary Care - personal	20/03/2017	956.6	NHS Southport & Formby CCG	0	0	0	1639.8857	49879.857
CHC	Nursing Home	14/03/2017	596.92	NHS Southport & Formby CCG	0	0	0	1534.9371	31125.114
CHC	Domicillary Care - personal	18/02/2017	1352.9	NHS Southport & Formby CCG	0	0	0	8117.4	70544.071
CHC	Nursing Home	03/02/2017	680	NHS Southport & Formby CCG	0	0	0	5537.1429	35457.143
CHC	Domicillary Care - personal	11/02/2017	563.84	NHS Southport & Formby CCG	0	0	0	3946.88	29400.229
CHC	Domicillary Care - personal	10/02/2017	89.25	NHS Southport & Formby CCG	0	0	0	637.5	4653.75
CHC	Nursing Home	07/02/2017	761.87	NHS Southport & Formby CCG	0	0	0	5768.4443	39726.079
CHC	Domicillary Care - personal	08/02/2017	857.7	NHS Southport & Formby CCG	0	0	0	6371.4857	44722.929
CHC	Domicillary Care - personal	06/12/2016	345	NHS Southport & Formby CCG	0	0	0	5717.1429	17989.286
CHC	Nursing Home	09/01/2017	642.1	NHS Southport & Formby CCG	0	0	0	7521.7429	33480.929
CHC	Domicillary Care - personal	22/11/2016	952	NHS Southport & Formby CCG	0	0	0	17680	49640
CHC	Nursing Home	21/12/2016	596.92	NHS Southport & Formby CCG	0	0	0	8612.7029	31125.114
CHC	Nursing Home	21/12/2016	636.3	NHS Southport & Formby CCG	0	0	0	9180.9	33178.5
CHC	Nursing Home	23/12/2016	596.92	NHS Southport & Formby CCG	0	0	0	8442.1543	31125.114
CHC	Domicillary Care - personal	23/12/2016	560	NHS Southport & Formby CCG	0	0	0	7920	29200
CHC	Domicillary Care - personal	21/12/2016	142.45	NHS Southport & Formby CCG	0	0	0	2055.35	7427.75
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	642.1	NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	642.1	NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92	NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	642.1	NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	642.1	NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	642.1	NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
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CHC	Nursing Home	01/11/2016	642.1 NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	642.1 NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	642.1 NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	642.1 NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	642.1 NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	642.1 NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	642.1 NHS Southport & Formby CCG	0	0	0	13851.014	33480.929
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	473.97 NHS Southport & Formby CCG	0	0	0	10224.21	24714.15
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/11/2016	596.92 NHS Southport & Formby CCG	0	0	0	12876.417	31125.114
CHC	Nursing Home	01/04/2016	657.21 NHS Southport & Formby CCG	0	0	0	34268.807	34268.807
CHC	Domicillary Care - personal	03/12/2016	114.75 NHS Southport & Formby CCG	0	0	0	1950.75	5983.3929
CHC	Nursing Home	03/11/2016	713 NHS Southport & Formby CCG	0	0	0	15176.714	37177.857
CHC	Domicillary Care - personal	02/09/2016	2315.425 NHS Southport & Formby CCG	0	0	0	69793.525	120732.88
CHC	Nursing Home	01/04/2016	778.47 NHS Southport & Formby CCG	0	0	0	40591.65	40591.65
CHC	1:1 care (not in own home)	01/04/2016	884.63 NHS Southport & Formby CCG	0	0	0	46127.136	46127.136
CHC	Nursing Home	01/04/2016	793.635 NHS Southport & Formby CCG	0	0	0	41382.396	41382.396
CHC	Nursing Home	01/04/2016	793.635 NHS Southport & Formby CCG	0	0	0	41382.396	41382.396
CHC	Nursing Home	01/04/2016	673.5787 NHS Southport & Formby CCG	0	0	0	35122.318	35122.318
CHC	Nursing Home	01/04/2016	657.15 NHS Southport & Formby CCG	0	0	0	34265.679	34265.679
CHC	Nursing Home	01/04/2016	775.5684 NHS Southport & Formby CCG	0	0	0	40440.352	40440.352
CHC	Nursing Home	01/04/2016	775.5684 NHS Southport & Formby CCG	0	0	0	40440.352	40440.352
CHC	Nursing Home	01/04/2016	763.2747 NHS Southport & Formby CCG	0	0	0	39799.324	39799.324
CHC	Nursing Home	01/04/2016	835.3893 NHS Southport & Formby CCG	0	0	0	43559.585	43559.585
CHC	Nursing Home	01/04/2016	2097.825 NHS Southport & Formby CCG	0	0	0	109386.59	109386.59
CHC	Nursing Home	01/04/2016	560.8826 NHS Southport & Formby CCG	0	0	0	29246.021	29246.021
CHC	Nursing Home	01/04/2016	649.3433 NHS Southport & Formby CCG	0	0	0	33858.615	33858.615
CHC	Nursing Home	01/04/2016	1213.2 NHS Southport & Formby CCG	0	0	0	63259.714	63259.714
CHC	Nursing Home	01/04/2016	560.8826 NHS Southport & Formby CCG	0	0	0	29246.021	29246.021
CHC	Nursing Home	01/04/2016	560.8826 NHS Southport & Formby CCG	0	0	0	29246.021	29246.021
CHC	Nursing Home	01/04/2016	768.36 NHS Southport & Formby CCG	0	0	0	40064.486	40064.486
CHC	Domicillary Care - personal	12/09/2016	560 NHS Southport & Formby CCG	0	0	0	16080	29200
CHC	Nursing Home	09/09/2016	675 NHS Southport & Formby CCG	0	0	0	19671.429	35196.429
CHC	Domicillary Care - personal	26/09/2016	1155.7 NHS Southport & Formby CCG	0	0	0	30873.7	60261.5
CHC	1:1 care (not in own home)	26/08/2016	110 NHS Southport & Formby CCG	0	0	0	3425.7143	5735.7143
CHC	PHB	01/08/2016	2536.73 NHS Southport & Formby CCG	0	0	0	88060.77	132272.35
CHC	Nursing Home	09/06/2016	778.47 NHS Southport & Formby CCG	0	0	0	32918.16	40591.65
CHC	Nursing Home	09/06/2016	778.47 NHS Southport & Formby CCG	0	0	0	32918.16	40591.65
CHC	Nursing Home	01/04/2016	1171.83 NHS Southport & Formby CCG	0	0	0	61102.564	61102.564
CHC	Domicillary Care - personal	06/06/2016	154 NHS Southport & Formby CCG	0	0	0	6578	8030
CHC	Domicillary Care - personal	22/04/2016	2483.28 NHS Southport & Formby CCG	0	0	0	122035.47	129485.31
CHC	Nursing Home	01/04/2016	625.5461 NHS Southport & Formby CCG	0	0	0	32617.761	32617.761
CHC	Domicillary Care - personal	01/04/2016	89.25 NHS Southport & Formby CCG	0	0	0	4653.75	4653.75
CHC	Domicillary Care - personal	05/06/2014	1823.75 NHS Southport & Formby CCG	0	78160.714	95095.536	95095.536	95095.536
CHC	Domicillary Care - personal	15/11/2010	454.3 NHS Southport & Formby CCG	23688.5	23688.5	23688.5	23688.5	23688.5
CHC	Domicillary Care - personal	01/06/2013	575.4 NHS Southport & Formby CCG	24988.8	30003	30003	30003	30003
CHC	Domicillary Care - personal	09/07/2012	2835 NHS Southport & Formby CCG	147825	147825	147825	147825	147825