



Southport and Formby Clinical Commissioning Group

Our Ref: FOI ID 39121

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding for overall spend on the "Healthy Individuals" (21x) category as defined in the [NHS Programme Budgeting Guidance](#) for NHS Southport and Formby CCG.

Request/Response:

Could you please provide a figure for overall spending by your Clinical Commissioning Group or its predecessor Primary Care Trust(s) on the "Healthy Individuals" (21x) category as defined in the [NHS Programme Budgeting Guidance](#) for each of the past five financial years.

2011-12	2012-13	2013-14	2014-15	2015-16
The CCG no longer have the costs for this period	The CCG no longer have the costs for full Financial Year	£19,737,441	£20,891,894	£22,239,669

Additionally, could you please provide a figure for your CCG's total spending on vaccination programmes for each of the past three years:

2013-14	2014-15	2015-16
£266,116	£262,624	£261,687