

Our Ref: 44525

12 February 2018

southportandformbyccg.foi@nhs.net

NHS Southport & Formby CCG

5 Curzon Road

Southport

PR8 6PL

Tel : 01704 387028

Email: southportandformby.ccg@nhs.net

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding Continuing Healthcare within NHS Southport and Formby CCG.

Request/Response:

1. Number of active CHC patients (at the end of December)
108
2. Total spend on CHC care packages in 2016/17 and 2017/18 year to date

	Southport and Formby CCG	
	2016/17	2017/18
CHC Fully Funded	£5,374,000	£5,717,000
CHC Fully Funded PHB	£139,000	£146,000
CHC Adult Joint Funded	£1,240,000	£1,383,000
CHC Joint Funded PHB	£67,000	£18,000
CHC Children	£268,000	£205,000

3. What software is currently utilised by the CHC team to manage:
 - a. assessments
 - b. care packages/placements
 - c. activity and financial reporting
 - d. invoicinge.g. BroadCare, QA Plus, etc

NHS Southport and Formby CCG use the ADAM database - payments via IFSE run by Shared Business Services.



Southport and Formby
Clinical Commissioning Group

4. Name of Head of CHC and CHC Finance Lead

Debbie Fagan
Chief Nurse / Lead Commissioner for CHC

Jo Ryder
Head of Service for CHC

Jenny White
CHC Finance Lead