

Our ref: FOI ID 5574

1 September 2015

southportandformbyccg.foi@nhs.net

NHS Southport & Formby CCG

Merton House
Stanley Road
Bootle
Merseyside
L20 DL

Direct dial: 0151 247 7000

Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding residential care placements for 18-65s with home care packages for continuing healthcare needs within NHS Southport & Formby CCG.

Request/[Response](#):

1. Please could you supply the name, email address and telephone number of the commissioner for CHC home care?
2. Please could you supply the rate per hour for home care providers working in complex care for 2014-15?
3. Do you use any external/3rd party CHC systems to help you administer CHC processes internally? If so, who and what parts of the process do they support?
4. Please could you list the providers that are used for complex home care?

Please supply the following information for the financial years 2012-13 to 2014-15, as well as budgets/projections for 2015-16. If possible, please could you also supply historical data from the relevant PCT, from 2010 onwards?

5. The number of patients with CHC funding who are in receipt of home care.
6. The number of patients receiving home care funded by CHC.
7. The expenditure on patients with CHC funding per year.
8. The expenditure on home care for patients with CHC funding per year.
9. The percentage of patients who were admitted through the fast track system.
10. The number and percentage of fast track and non-fast track patients referred to the CHC team from hospitals (i.e. wards).



***Southport and Formby
Clinical Commissioning Group***

11. The number and percentage of fast-track and non fast-track patients referred to the CHC team from the community (e.g. the local authority or district nurses).

12. The number of CHC patients who receive personal health budgets and the number who decide to use these as direct payments.

[Please find attached completed spreadsheet as requested at appendix 1.](#)

CHC Funded Home Care

Question 1

Name	The commissioner of CHC care is Southport and Formby CCG
Email Address	CMCSU.Care@nhs.net
Phone Number	0151 296 7323

Question 2

Rate	The minimum is £12.00 the maximum is £16.66. There is no set rate as all care is based on assessed need
------	---

Question 3

Name of Third Party/ies	North West Commissioning Support Unit are commissioned to undertake this work on behalf of Southport and Formby CCG
Role of Third Party/ies	Case Administration, data management and reporting (NWCSU)

Question 4

Providers of care	Please see attached list of providers of care including complex care at home.
-------------------	---

Question 5-12

	2012-2013	2013-2014	2014-2015	2015-2016 (Projected)
5. Total Number of CHC Funded Patients	This information is in the public domain on the DOH returns available at the HSCIC website: http://www.hscic.gov.uk/searchcatalogue?q=continuing+healthcare&area=&size=10&sort=Relevance			

For Question 6, Information has only been available in reportable format since 2014-15 financial year due to on-going development of the database

6. CHC Funded Patients with Home Care	N/A	N/A	113	42
7. Expenditure on CHC Funded Patients	N/A	£9,732,972	£11,574,000	£11,381,257
8. Expenditure on CHC Funded Patients with Home Care	N/A	£799,911	£1,083,755	£861,019
9. % CHC Patients from Fast Track Checklist	This information is in the public domain on the DOH returns available at the HSCIC website: http://www.hscic.gov.uk/searchcatalogue?q=continuing+healthcare&area=&size=10&sort=Relevance			

For Questions 10a to 11b We can only provide for 15-16 so far. This is a development area where we are recording and reporting referral sources but this was not recorded previously.

10a. Hospital Referrals to CHC (Non-fast tracked)	N/A	N/A	N/A	20
10b. Hospital Referrals to CHC (Fast tracked)	N/A	N/A	N/A	27
11a. Community Referrals to CHC (Non-fast tracked)	N/A	N/A	N/A	21
11b. Community Referrals to CHC (Fast tracked)	N/A	N/A	N/A	75

12a. Patients Receiving PHBs	This information is in the public domain on the DOH returns available at the HSCIC website: http://www.hscic.gov.uk/searchcatalogue?q=continuing+healthcare&area=&size=10&sort=Relevance			
12b. Patients Receiving PHBs as Direct Payments	This information is in the public domain on the DOH returns available at the HSCIC website: http://www.hscic.gov.uk/searchcatalogue?q=continuing+healthcare&area=&size=10&sort=Relevance			

