



Southport and Formby Clinical Commissioning Group

Our ref: FOI ID 6110

29 December 2015

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NHS Southport & Formby CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding resilience funding within NHS Southport and Formby CCG.

Request/[Response](#):

On 19 December 2014 NHS England announced it would be allocating £400m to CCGs to support operational resilience initiatives and winter planning. This funding was included in CCG baselines. A copy of the letter is here <https://www.england.nhs.uk/wp-content/uploads/2014/12/allctn-publ-letter-191214.pdf>

Under the Freedom of Information Act 2000, please can I request the following information:

1. How much seasonal resilience funding your CCG received in 2014/15, and how much it has been allocated for 2015/16

2014/15 allocation

Winter resilience funding - tranche 1	£0.901m
Winter resilience funding - tranche 2	£1.328m
Mental health resilience	£0.078m

2015/16 allocation

System resilience funding	£0.9m
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2. Please provide a breakdown of the purposes for which the 2015/16 funding has been used for

<u>Funding available</u>	£000
System resilience	900
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<u>Proposed expenditure</u>	£000
Community Emergency Response Team	423
Continuation into April of 14/15 schemes	162
Community geriatrician	137
Crisis Resolution Home Treatment expansion	37
UCAT dashboard	11
Examine Your Options - campaign	15
Registered Mental Nurse on Frail Elderly Short Stay Unit	9
Social Worker	4
Telehealth in care homes	78
IV therapy service	25
Total	900