



# Southport and Formby Clinical Commissioning Group

Our ref: FOI ID 5525

26<sup>th</sup> August 2015

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**NHS Southport & Formby CCG**

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## Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding information about eye care services we commission within NHS Southport and Formby CCG.

Request/**Response**:

### Population covered by your CCG

Question 1: what is the total population of the area covered by your CCG?

122,000

Question 2: what percentage of the population is over the age of 60 in the area covered by your CCG?

31.1%

### Spend on eye care services

Question 3: what is your predicted spend on eye care services this year (ie for the financial year 2015/16)? Please supply the figure in British Pound Sterling (GBP) and as a percentage of your total budget.

<b>Southport &amp; Formby CCG</b>			
<b>Year</b>	<b>Total Budget</b>	<b>Eyesight Costs</b>	<b>% of Budget</b>
	<b>000</b>	<b>£000</b>	
2015/2016	177,307	£6,119	3%

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Question 4: what was your total spend on eye care services in the (a) 2014/15 financial year, (b) 2013/14 financial year and (c) 2012/13 financial year?

Please supply the figure in British Pound Sterling (GBP) and as a percentage of your total budget.

Southport & Formby CCG		
Year	Eyesight Costs	% of Budget
	£000	
2012/2013	N/A	N/A
2013/2014	£4,870	3%
2014/2015	£5,232	3%

NHS Southport & Formby CCG did not become a statutory body until 1 April 2013, therefore does not hold the information for 2012/2013.

### Procuring eye care services:

Question 5: are you planning to commission any new eye care services over the next 24 months? If yes, which services and when?

Yes potentially but unable to give details at this stage

Question 6: are you planning to make any changes to the commissioning arrangements of eye care services that are currently being delivered? If yes, what changes and by when?

Yes potentially but unable to give details at this stage

Question 7: who is the named lead with responsibility for eye care within your CCG?

Jan Leonard, Chief Redesign and Commissioning Officer  
Sarah McGrath, Locality Development Manager