

Southport and Formby Clinical Commissioning Group

Our ref: FOI 5440

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NHS Southport & Formby CCG

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Re: Freedom of Information Request

Please find below the response to your recent Freedom of Information request regarding spend within NHS Southport and Formby CCG.

Request/[Response](#):

1. How much in total did NHS Southport and Formby CCG spend on procuring external support from a CSU and other external providers for each of the following functions / business areas in the 2013/2014 financial year? (Please indicate amount per functional area)
 - * HR and organisational development
 - * Financial management, accounting and payroll
 - * Information communication technology (ICT)
 - * Corporate governance and risk
 - * Provider management
 - * Market management
 - * Communications
 - * Patient and public consultation and engagement
 - * Business intelligence and informatics
 - * Medicines management/optimisation
 - * Service redesign, transformation and reconfiguration

2. How much in total did NHS Southport and Formby CCG spend on procuring external support from a CSU and other external providers for each of the following functions / business areas in the 2014/2015 financial year? (Please indicate amount per functional area)
 - * HR and organisational development
 - * Financial management, accounting and payroll
 - * Information communication technology (ICT)
 - * Corporate governance and risk
 - * Provider management
 - * Market management
 - * Communications

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- * Patient and public consultation and engagement
 - * Business intelligence and informatics
 - * Medicines management/optimisation
 - * Service redesign, transformation and reconfiguration
3. Which of the following functions / business areas were delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Southport and Formby CCG in 2013/2014 financial year.
- * HR and organisational development
 - * Financial management, accounting and payroll
 - * Information communication technology (ICT)
 - * Corporate governance and risk
 - * Provider management
 - * Market management
 - * Communications
 - * Patient and public consultation and engagement
 - * Business intelligence and informatics
 - * Medicines management/optimisation
 - * Service redesign, transformation and reconfiguration
4. Which of the following functions / business areas were delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Southport and Formby CCG in the 2014/2015 financial year.
- * HR and organisational development
 - * Financial management, accounting and payroll
 - * Information communication technology (ICT)
 - * Corporate governance and risk
 - * Provider management
 - * Market management
 - * Communications
 - * Patient and public consultation and engagement
 - * Business intelligence and informatics
 - * Medicines management/optimisation
 - * Service redesign, transformation and reconfiguration
5. Which of the following functions / business areas are currently delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Southport and Formby CCG
- * HR and organisational development
 - * Financial management, accounting and payroll
 - * Information communication technology (ICT)
 - * Corporate governance and risk
 - * Provider management
 - * Market management
 - * Communications
 - * Patient and public consultation and engagement
 - * Business intelligence and informatics



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- * Medicines management/optimisation
- * Service redesign, transformation and reconfiguration

[Please see attached appendix for spend within NHS Southport and Formby CCG](#)

The Request

1. How much in total did NHS Southport & Formby CCG spend on procuring external support from a CSU and other external providers for each of the following functions / business areas in the 2013/2014 financial year? (Please indicate amount per functional area)

* HR and organisational development	42,988
* Financial management, accounting and payroll	31,687
* Information communication technology (ICT)	449,201
* Corporate governance and risk	141,407
* Provider management	289,603
* Market management	-
* Communications	46,382
* Patient and public consultation and engagement	-
* Business intelligence and informatics	255,665
* Medicines management/optimisation	67,876
* Service redesign, transformation and reconfiguration	-

2. How much in total did NHS Southport & Formby CCG spend on procuring external support from a CSU and other external providers for each of the following functions / business areas in the 2014/2015 financial year? (Please indicate amount per functional area)

* HR and organisational development	42,833
* Financial management, accounting and payroll	45,763
* Information communication technology (ICT)	456,996
* Corporate governance and risk	87,364
* Provider management	289,050
* Market management	-
* Communications	17,196
* Patient and public consultation and engagement	19,256
* Business intelligence and informatics	255,267
* Medicines management/optimisation	67,588
* Service redesign, transformation and reconfiguration	-

Procurement

3. Which of the following functions / business areas were delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Southport & Formby CCG in 2013/2014 financial year.

* HR and organisational development	Full
* Financial management, accounting and payroll	Part
* Information communication technology (ICT)	Part
* Corporate governance and risk	Full
* Provider management	Full

* Market management	None
* Communications	Full
* Patient and public consultation and engagement	Part
* Business intelligence and informatics	Full
* Medicines management/optimisation	Part
* Service redesign, transformation and reconfiguration	None

3. Which of the following functions / business areas were delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Southport & Formby CCG in the 2014/2015 financial year.

* HR and organisational development	Full
* Financial management, accounting and payroll	None
* Information communication technology (ICT)	None
* Corporate governance and risk	Part
* Provider management	Full
* Market management	None
* Communications	Part
* Patient and public consultation and engagement	Part
* Business intelligence and informatics	Full
* Medicines management/optimisation	Part
* Service redesign, transformation and reconfiguration	None

4. Which of the following functions / business areas are currently delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Southport & Formby CCG

* HR and organisational development	Full
* Financial management, accounting and payroll	None
* Information communication technology (ICT)	None
* Corporate governance and risk	Part
* Provider management	Full
* Market management	None
* Communications	None
* Patient and public consultation and engagement	Part
* Business intelligence and informatics	Part
* Medicines management/optimisation	Part
* Service redesign, transformation and reconfiguration	None