

CCG	NHS Southport And Formby CCG
Period	2015 / 16

Ref	Standard	Aintree	Mersey Care	Southport & Ormskirk	Alder Hey	Liverpool Heart and Chest	Royal Liverpool	St Helens & Knowsley	TOTAL	Actual or intended use of funding withheld
		Sanction	Sanction	Sanction	Sanction	Sanction	Sanction	Sanction	Sanction	
OPERATIONAL STANDARDS										
E.B.3	Percentage of Service Users on incomplete RTT pathways (yet to start treatment) waiting no more than 18 weeks from Referral	£ 6,086	£ -	£ 115,417	£ -	£ 1,548	£ 17,738	£ -	£ 140,788	
E.B.5	Percentage of A & E attendances where the Service User was admitted, transferred or discharged within 4 hours of their arrival at an A&E department	£ 22,440	£ -	£ 335,746	£ 15,197	£ -	£ 12,096	£ 6,775	£ 392,254	Reinvested into local healthcare schemes (Aintree and Liverpool Providers)
E.B.13	Percentage of Service Users waiting no more than 62 days from referral from an NHS screening service to first definitive treatment for all cancers	£ -	£ -	£ 1,155	£ -	£ -	£ -	£ -	£ 1,155	
E.B.S.1	Sleeping Accommodation Breach	£ -	£ -	£ 6,250	£ -	£ -	£ -	£ -	£ 6,250	
E.B.S.2	All Service Users who have operations cancelled, on or after the day of admission (including the day of surgery), for non-clinical reasons to be offered another binding date within 28 days, or the Service User's treatment to be funded at the time and hospital of the Service User's choice	£ -	£ -	£ -	£ 1,119	£ -	£ -	£ -	£ 1,119	
NATIONAL STANDARDS										
E.A.S.5	Minimise rates of Clostridium difficile	£ 1,785	£ -	£ 4,619	£ -	£ -	£ -	£ -	£ 6,404	
E.B.S.7a	All handovers between ambulance and A & E must take place within 15 minutes with none waiting more than 30 minutes	£ 6,529	£ -	£ 119,295	£ -	£ -	£ 7,682	£ 2,951	£ 136,458	Reinvested into local healthcare schemes (Aintree and Liverpool Providers)
E.B.S.7b	All handovers between ambulance and A & E must take place within 15 minutes with none waiting more than 60 minutes	£ 33,184	£ -	£ 630,022	£ -	£ -	£ 24,892	£ 7,201	£ 695,300	Reinvested into local healthcare schemes (Aintree and Liverpool Providers)
NR03	Completion of a valid NHS Number field in mental health and acute commissioning data sets submitted via SUS, as defined in Contract Technical Guidance	£ -	£ 2,786	£ 8,972	£ -	£ -	£ -	£ -	£ 11,758	
NR04	Completion of a valid NHS Number field in A&E commissioning data sets submitted via SUS, as defined in Contract Technical Guidance	£ -	£ -	£ 10,050	£ -	£ -	£ -	£ -	£ 10,050	
	Total	£ 70,024	£ 2,786	£ 1,231,526	£ 16,316	£ 1,548	£ 62,408	£ 16,928	£ 1,401,535	
	Adjustments									Includes Q4 50% retained by CCG 50% returned to provider (re Gateway ref 04424 https://www.england.nhs.uk/wp-content/uploads/2016/01/contract-sancts-revisions-lettr.pdf) Includes cap of sanctions at 2.5% for S&O Q4
	Total	£ 40,181	£ 2,786	£ 1,100,000	£ 12,580	£ 1,411	£ 43,177	£ 12,041	£ 1,212,177	

Excludes sanctions less than £1,000 and zero value lines